HVHOA Budget								
Category	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**Notes**	
Bank Fees	142		76	299	600	600		
Legal Fees (annual plan)	700	700	865	700	3,058	808		
Legal Fees (lien filing)					3,050	3,400		
Landscaping	12,833	15,447	17,228	10,008	10,700	11,000		
Tree Service	780		600	1,700	0	1,500	unbilled services in 2025	
Postage / P.O. Box	377	417	226	679	469	475		
Insurance	1,579	1,578	1,582	1,639	1,798	1,850		
Domain / Web				59	48	48	annual software license	
Email Hosting				199	199	199		
Publications/Signs			58	53	1,662	50		
Property Taxes	630	610	580	586	799	672		
Supplies	433	306		1,369	448	450		
Card Acceptance Plan Fee					163	279		
Card Acceptance Fees (Visa/MC)					220	589		
Reserve Fee						1,000		
Total	17,474	19,058	21,215	17,291	23,214	22,920	divided by 278 homes =	82
Adjustments:								
one-time legal costs incurred in 2026						3,400		
Lien Processing (8 est)				Adjusted 2026 total:		19,520	divided by 278 homes =	70.2
$425 x 8 homes = $3,400 max								
							2026 dues will be $70	